CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Fire District #2 (Augusta)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2			
Allocation MVT, RVT,16/20	M Vehicle Te].		
Schedule of Transfers		4]		
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	248,290	210,692	5.013
Debt Service	10-113				
Totals		xxxxxxxx	248,290	210,692	5.013
Budget Summary		1	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate	2			42,029312
			•		Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:				!	
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County Clerk Cot	INTY KATERIA		Gove	erning Body	
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Amount of Levy

Fire District #2 (Augusta) **Butler County**

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

1.	, e	⊦ \$		217,819
2.	Debt service levy in 2015 budget	\$ _		0
3.	Tax levy excluding debt service	\$		217,819
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 1,035,929 5b. Personal property 2014 - 967,258 5c. Increase in personal property (5a minus 5b) + 68,671 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2015: 173,456			
7.	Total valuation adjustment (sum of 4, 5c, 6) 613,188			
8.	Total estimated valuation July, 1,2015 42,018,729			
9.	Total valuation less valuation adjustment (8 minus 7) 41,405,541			
10.	Factor for increase (7 divided by 9) 0.01481			
11.	Amount of increase (10 times 3)	\$		3,226
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		221,045
13.	Debt service levy in this 2016 budget		*	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			221,045
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$		3,485
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicatio (14 plus 16)	n.' \$		224,530

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Fire District #2 (Augusta)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	بے	0	10	0	0	0]								
	Watercraft														
116	Comm Veh	880	0	0	0	088									
Allocation for Year 2016	16/20M Veh	710	0	0	0	710									0.00404
Allo	RVT	170	0	0	0	770	31,930	770	710	880	0			0.00326	Comm Veh Facto
	MVT	31,930	0	0	0	31,930		ı	ı	I	I		0.00354	16/20M Factor	0
Tax Levy Amount in	2015 Budget	217,819	0	0	0	217,819	hicle Estimate	nal Vehicle Estimate	ehicle Estimate	County Treas Commercial Vehicle Tax Estimate	t Tax Estimate	0.14659	RVT Factor	16	
2015	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commerci	County Treas Watercraft Tax Estimate	MVT Factor_			

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0.00000

Watercraft Factor

2016

Fire District #2 (Augusta) Butler County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
	Totals	0	0	0	
	Adjustments*	*****			
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #2 (Augusta)
Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amo	unt Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Interest Principal	Inferest	Princinal	Interect	Dringing
General Obligation:								The street	THEOLOGIC	r turcibar
Total G.O.				0			C			
Revenue Bonds:										
Total Revenue				0			-	C		
Other:										
Total Other				0			0	0	C	0
Total				0			0	0	Ô	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_						 				
	Payments	Due	2016							0
	Payments	Dae	2015							0
	Principal	Balance On	Jan 1,2015							0
Total	Amount Principal Payments	Financed	(Beginning Principal)							0
	Interest	Rate	%							Total
Term	of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							!

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***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	865	1,45	· · · · · · · · · · · · · · · · · · ·
Receipts:	803	1,43.	1,033
Ad Valorem Tax	189,107	217.810	xxxxxxxxxxxxxx
Delinquent Tax	8,778	217,01	6,000
Motor Vehicle Tax	27,987	28,600	
Recreational Vehicle Tax		28,000	
16/20M Vehicle Tax	676		
	915	788	
Commercial Vehicle Tax	599		
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes	403		
		·	
			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	228,465	247,868	40,290
Resources Available:	229,330	249,323	
Expenditures:	227,550	247,525	41,525
Utilities	16,942	10,000	10.000
Contractual Agreements		18,000	
	179,893	199,250	
Building Rental	31,040	31,040	31,040

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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure:			
	225.05-	0.40.000	
Total Expenditures	227,875	248,290	248,290
Unencumbered Cash Balance Dec 31	1,455		XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	228,290	248,290	248,290
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	248,290
		Tax Required	206,967
Del	inquent Comp Rate:	1.8%	3,725
		15 Ad Valorem Tax	210,692
			210,072

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of Fire District #2 (Augusta)

Butler County

will meet on August 18, 2015 at Butler County Courthouse at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estin	nate for 201:	Proposed I	Budget Year for	2016
	ļ	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	227,875	5.592	248,290	5.592	248,290	210,692	5.014
Debt Service							
Totals	227,875	5.592	248,290	5.592	248,290	210,692	5.014
Less: Transfers	0		0		0		
Net Expenditures	227,875		248,290		248,290		
Total Tax Levied	217,819		217,819		xxxxxxxxxxxx	xx	
Assessed Valuation	38,951,297		38,970,459		42,018,729		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ,	0		0		0		
Total	0		0		0		
*Tay nated and arraya	and in mills	_		•	· ,		
*Tax rates are expre-	ssea in mins,						

Page No.

Don Engels
Clerk of Butler County